

Department of the Navy
Operation and Maintenance, Navy
FY 2004/2005 President's Budget

		Total Obligational Authority (Dollars in Thousands)			
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES					
Air Operations		<u>5,553,902</u>	<u>5,177,044</u>	<u>5,498,214</u>	<u>5,294,756</u>
1804n	010 Mission and Other Flight Operations	3,389,749	3,190,374	3,262,507	3,171,749
1804n	020 Fleet Air Training	990,642	982,837	1,025,326	931,067
1804n	030 Intermediate Maintenance	62,974	71,679	73,961	74,616
1804n	040 Air Operations and Safety Support	97,857	107,076	105,559	107,569
1804n	050 Aircraft Depot Maintenance	963,619	771,090	980,136	940,231
1804n	060 Aircraft Depot Operations Support	49,061	53,988	50,725	69,524
Ship Operations		<u>7,864,015</u>	<u>8,298,436</u>	<u>7,755,262</u>	<u>8,051,687</u>
1804n	070 Mission and Other Ship Operations	2,500,569	2,449,471	2,485,605	2,512,513
1804n	080 Ship Operational Support and Training	493,170	586,130	614,525	669,220
1804n	090 Intermediate Maintenance	391,429	397,026	0	0
1804n	100 Ship Depot Maintenance	3,142,685	3,456,066	3,567,545	3,740,454
1804n	110 Ship Depot Operations Support	1,336,162	1,409,743	1,087,587	1,129,500
Combat Communications/Support		<u>2,170,107</u>	<u>2,019,894</u>	<u>2,071,893</u>	<u>2,102,757</u>
1804n	120 Combat Communications	412,859	401,838	377,493	379,726
1804n	130 Electronic Warfare	11,760	16,219	15,574	17,571
1804n	140 Space Systems & Surveillance	232,088	198,505	125,107	141,890
1804n	150 Warfare Tactics	168,920	212,390	235,237	226,627
1804n	160 Op Meteorology & Oceanography	257,369	266,009	257,475	258,331
1804n	170 Combat Support Forces	921,850	755,425	892,241	907,532
1804n	180 Equipment Maintenance	163,624	167,861	166,033	168,387
1804n	190 Depot Operations Support	1,637	1,647	2,733	2,693
Weapons Support		<u>1,304,770</u>	<u>1,419,911</u>	<u>1,468,031</u>	<u>1,494,698</u>
1804n	200 Cruise Missile	120,245	159,116	151,456	157,284
1804n	210 Fleet Ballistic Missile	766,303	792,119	806,058	820,916
1804n	220 In-service Weapons Systems Support	38,263	39,501	44,092	44,430
1804n	230 Weapons Maintenance	379,959	429,175	466,425	472,068
Working Capital Fund Support		<u>1,609</u>	<u>-120,000</u>	<u>-447,755</u>	<u>16,267</u>
1804n	240 NWCF Support	1,609	-120,000	-447,755	16,267
Base Support		<u>3,604,720</u>	<u>4,081,472</u>	<u>3,689,057</u>	<u>3,461,028</u>
1804n	250 Sustainment, Restoration and Modernization	1,041,539	1,319,020	1,079,723	1,081,139
1804n	260 Base Operating Support	2,563,181	2,762,452	2,609,334	2,379,889
Total, BA 01: Operating Forces		<u>20,499,123</u>	<u>20,876,757</u>	<u>20,034,702</u>	<u>20,421,193</u>

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BUDGET ACTIVITY 02: MOBILIZATION					
Ready Reserve and Prepositioning Forces		<u>504,703</u>	<u>526,814</u>	<u>506,690</u>	<u>536,909</u>
1804n	270 Ship Prepositioning and Surge	504,703	526,814	506,690	536,909
Activations/Inactivations		<u>245,413</u>	<u>186,428</u>	<u>175,344</u>	<u>143,197</u>
1804n	280 Aircraft Activations/Inactivations	5,751	3,416	8,217	7,619
1804n	290 Ship Activations/Inactivations	239,662	183,012	167,127	135,578
Mobilization Preparedness		<u>50,757</u>	<u>46,756</u>	<u>45,200</u>	<u>49,677</u>
1804n	300 Fleet Hospital Program	33,747	27,207	25,361	29,751
1804n	310 Industrial Readiness	1,231	1,186	1,702	1,753
1804n	320 Coast Guard Support	15,779	18,363	18,137	18,173
Total, BA 02: Mobilization		<u>800,873</u>	<u>759,998</u>	<u>727,234</u>	<u>729,783</u>
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
Accession Training		<u>185,605</u>	<u>203,201</u>	<u>216,503</u>	<u>223,536</u>
1804n	330 Officer Acquisition	99,401	111,162	116,022	115,714
1804n	340 Recruit Training	5,744	6,646	8,693	11,346
1804n	350 Reserve Officers Training Corps	80,460	85,393	91,788	96,476
Basic Skills and Advanced Training		<u>1,023,385</u>	<u>1,088,838</u>	<u>1,218,965</u>	<u>1,236,291</u>
1804n	360 Specialized Skill Training	326,179	338,826	363,006	387,365
1804n	370 Flight Training	389,549	422,981	441,982	443,526
1804n	380 Professional Development Education	119,483	113,751	113,134	113,470
1804n	390 Training Support	188,174	213,280	300,843	291,930
Recruiting, and Other Training and Education		<u>420,302</u>	<u>453,122</u>	<u>461,353</u>	<u>474,354</u>
1804n	400 Recruiting and Advertising	228,190	246,039	251,507	254,995
1804n	410 Off-Duty and Voluntary Education	97,547	100,207	98,885	100,627
1804n	420 Civilian Education and Training	62,282	70,059	70,628	74,188
1804n	430 Junior ROTC	32,283	36,817	40,333	44,544
Base Support		<u>543,571</u>	<u>666,454</u>	<u>575,370</u>	<u>539,234</u>
1804n	440 Sustainment, Restoration and Modernization	187,145	281,809	201,993	188,462
1804n	450 Base Operating Support	356,426	384,645	373,377	350,772
Total, BA 03: Training and Recruiting		<u>2,172,863</u>	<u>2,411,615</u>	<u>2,472,191</u>	<u>2,473,415</u>

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BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES					
Servicewide Support		<u>1,677,858</u>	<u>1,882,566</u>	<u>1,873,323</u>	<u>2,062,388</u>
1804n	460 Administration	696,103	665,403	698,422	631,267
1804n	470 External Relations	4,332	4,454	4,026	3,845
1804n	480 Civilian Manpower & Personnel Mgt	129,074	113,529	104,963	98,950
1804n	490 Military Manpower & Personnel Mgt	102,010	104,981	221,170	215,968
1804n	500 Other Personnel Support	205,575	222,663	212,060	208,193
1804n	510 Servicewide Communications	522,303	771,536	632,682	614,865
1804n	520 Medical Activities	18,461	0	0	0
1804n	0 Commissary Operations	0	0	0	289,300
Logistics Operations and Technical Support		<u>2,096,487</u>	<u>1,937,511</u>	<u>2,016,737</u>	<u>2,004,248</u>
1804n	530 Servicewide Transportation	219,001	189,321	193,045	199,284
1804n	540 Environmental Programs	248,637	0	0	0
1804n	550 Planning, Engineering & Design	303,316	304,067	301,365	289,549
1804n	560 Acquisition and Program Management	797,386	833,366	905,432	899,246
1804n	570 Air Systems Support	392,446	459,758	447,639	447,757
1804n	580 Hull, Mechanical & Electrical Support	46,390	53,419	62,927	61,782
1804n	590 Combat/Weapons Systems	33,462	38,891	40,093	40,009
1804n	600 Space & Electronic Warfare Systems	55,849	58,689	66,236	66,621
Security Programs		<u>709,486</u>	<u>843,718</u>	<u>801,509</u>	<u>790,979</u>
1804n	610 Security Programs	709,486	843,718	801,509	790,979
Support of Other Nations		<u>10,602</u>	<u>10,393</u>	<u>10,542</u>	<u>10,674</u>
1804n	620 International Hdqtrs & Agencies	10,602	10,393	10,542	10,674
Base Support		<u>308,021</u>	<u>382,012</u>	<u>351,452</u>	<u>344,625</u>
1804n	630 Sustainment, Restoration and Modernization	90,059	134,510	98,108	101,307
1804n	640 Base Operating Support	217,962	247,502	253,344	243,318
Cancelled Accounts		<u>6,516</u>	<u>0</u>	<u>0</u>	<u>0</u>
1804n	650 Cancelled Account Adjustments	6,516	0	0	0
Judgment Fund		<u>2,736</u>	<u>0</u>	<u>0</u>	<u>0</u>
1804n	670 Judgment Fund	2,736	0	0	0
Total, BA 04: Administration & Servicewide Activities		4,811,706	5,056,200	5,053,563	5,212,914
Total Operation and Maintenance, Navy		28,284,565	29,104,570	28,287,690	28,837,305